

INGREDIENT	GOAL	OBJECTIVES	LEADERSHIP BY
GIFTING	Increase parish gifting	Automatic payment: parishioners who gift automatically increased 10% Dec 2007- December 2008 Annual gifting total amount from parishioners increased 10% Dec 2007- December 2009 Set up Bequests programme	Finance Committee
FUNDRAISING	Increase parish fundraising	Harvest fair and Divine Caterers: revenue increase 2007-2010	Parish Fundraising Committee
		Begin fundraising for St Andrew's Foyer development by June 2008	Parish Fund-raising Committee
INCOME	Increase parish income	Firewood Flyer re parish: be ready to go out with sales - Oct 2007	PR Team
		Divine Caterers leaflet	PR Team
		Firewood sales: to go to Parish Projects and Gifts to the Community – October 2008	
		Parish Centre: instigate and establish marketing campaign; average two outside hirings each month, by Feb 2008	PR Team

PARISH OF PAUATAHANUI

Five Years Forward - Goals 2007-2012

Being developed through a long consultation process which has included Whole Parish Service with children's input January 06, Vestry Strategy Day November 06, Parish Goal-setting Day May 07

Building on OUR VISION To be "Church of Choice, Church with Choice, Church for Community", and **OUR MISSION** "Jesus calls us to - Build a community of faith, spread the good news of God's love, love one another, and follow his own example, thus transforming the world",

OUR DREAM is that in 2012 we will be able to describe our parish this way:

"Because we believe that God is always creating, redeeming, renewing, forgiving and sustaining, our parish community of Pauatahanui is as fully diverse as the communities where we live and where we nurture people in their Christian journey, as, under God, we live out our responsibilities in Christ's call to love. We are committed to realising these dreams because God is."

To achieve this, we have set ourselves the following Parish Goals:

INGREDIENT	GOAL	OBJECTIVES	LEADERSHIP BY
MISSION	Relevant creative outreach activity in each "village"	Local Church Meetings to develop a local outreach strategy (modelled on Porirua City Council "Village Plan" idea) beginning 08 "South of the Bridge". Set up a Parish Outreach Committee to coordinate, enthuse, and fill gaps	Local Church Meetings with Vestry Vestry
		Begin GEOH, God's Earth Our Home (1 July 2007)	GEOH Team
WORSHIP	Expand worship opportunities	Worshippers attending more regularly, so sustaining increased numbers (as at March 2008, in Diocesan statistics)	Vestry, working with Welcomers and LCMs
	Foster worshipping commitment	Plan events that will both engage former worshippers (especially those still in area) and show-case the diversity of our current worshipping life	Vestry to set up Centenary Committee
	Celebrate Parish Centenary 2011 appropriately		

INGREDIENT	GOAL	OBJECTIVES	LEADERSHIP BY
FAITH	New opportunities for spiritual formation	Set up "Living the Questions" course (begin after Lent 08), with a wide range of people attending	Vicar + leaders
SERVICE	Strengthen parish support of parishioners' community links	Identification of potential partner community groups by November 2007	Margaret Blair and team Representatives of parish groups
	Consolidate Parish Visiting Team	Publicise the PVT beginning August 2007	Editor of Messenger, with Coordinator of PVT
		Implement a sustainable visiting program by 30 September 2007	Coordinator of PVT
		Revolving leadership with plan for ongoing training and recruitment for PVT early 2008	PVT + Vicar
COMMUNITY	Strengthen community involvement	Community service activities identified for our support, and system in place for ongoing action – July 2008 Celebrate and link with Parish Day 26 Sept 2008	LCMs
	Ecumenical life	Lay people working together across denominations on regular opportunities for worship and mission - 2009	Vestry and Group Leaders
		Ecumenical men's breakfast - Sept 2008	Woodchoppers? ?
	Foster community diversity	Evaluation of worshipping congregations as to how much they reflect surrounding communities 2010 (coinciding with next census)	Vestry
Increase involvement in youth activities	Set up oversight committee/liaison March 2008	Vestry + LIME leaders	

INGREDIENT	GOAL	OBJECTIVES	LEADERSHIP BY
DIOCESE	Strengthen wider Anglican links	Have at least two attending every Diocesan Cursillo weekend - 2008	Cursillistas
		Bishop attending annually for Confirmations – 2008	Whole parish
		Several parishioners serving on Diocesan bodies - 2009	Synod Reps
		Two new people a year being trained for licensing by the Bishop as LLMs - 2010	Vicar
PROPERTY	Maximise appropriateness of Parish property for mission	St Andrew's Foyer: Plans approved AGM 08 December 2007 Fundraising after AGM 08	Building Steering Committee and new funding group
		Overview of Parish Buildings: Set up process for comprehensive mission audit (re hospitality, accessibility, condition, location, appropriateness for outreach) – report December 2008	Vestry
PUBLIC RELATIONS	Maximise exposure of the parish to the wider community. Generate awareness	Establish network with media and community stakeholders. Promote events ahead of time and report/evaluate after eg pancake races joint services Matariki	Vestry to set up PR Team
COMMUNICATION	High visibility of parish in community	Maintain relevant and two-way dialogue of the monthly magazine/e-zine The Messenger. Enhance and maintain parish website to meet needs of both current worshippers and inquirers. Evaluate progress Nov 2009	Editor/Web magician and team